

Dear brothers and sisters in Christ,

After having been here these past several months, I have begun to get a feel for St. Christopher Parish, its strengths and weaknesses, and the mission that God is asking us to fulfill in this time and place, a very tall order. This great mission will require great resources. In this annual report, we see that the parish is in a sound economic place. But we are not here just to maintain things as they are, but to grow, develop and reach even more souls. Our financial support of the parish is something we all must do in our good stewardship. Each of us needs to pray, look earnestly at our annual expenses and thoughtfully plan our annual giving to our parish.

God gave us life and our particular talents. And His providence has provided the opportunities that we have had to prosper and flourish in the walk of life that He has called us to. When we, through the love in our hearts, return some of the immense love that God has shown us in our lives by truly tithing (giving 10% of our gross income), not only are the blessings that He gives in return incredible (as God will not be outdone in generosity), we would be able to expand and perfect our many parish programs. We could even start new ones, perhaps a school. The size, scope, beauty, and intensity of our parish and its ministries depends upon and directly reflects our love of God and our fellow men and women: brothers and sisters all in baptism.

I want to thank all of you for your generosity toward St. Christopher Parish as well as St. Hermines Home for the Destitute. May God continue to bless all of you. Be assured of my prayers for you.

In Christ and His Church.

Rev. John J. Sasse
Pastor

St. Christopher Parish Statistics 2017

Number of Registered Families 880

Sacramental Rites Celebrated

Baptisms	27
RCIA	0
First Communion	22
Confirmations	45
Marriages	4
Funerals	21

Religious Education Program

K-8 th Grade	192
High School	66

Number of Commissions/Councils 8



St. Christopher Finance Council 2016/2017

Fr. John J. Sasse, *Pastor*

Jim Schroeder, *Chair*

Fern Reilly, *Secretary*

Deb Rufer, *Trustee*

Jim Delaney

Patty Howe



St. Christopher Catholic Parish

St. Andrew & St. William
Verona Paoli



**Annual
Financial
Statement
July 1, 2016 to June 30, 2017**



<u>Number of Contributors</u>	<u>% of Contributors</u>	<u>Annual Level Of Giving</u>
420	48%	\$0
233	26%	\$1- 500
111	13%	\$501 - 1,000
89	10%	\$1,001 - 2,500
27	3%	\$2,501 & over



Balance Sheet June 30, 2017

Assets		
Cash on Hand	\$	35,583
Unrestricted Investments		516,312
Restricted Investments		178,071
Total Current Assets		729,966
Land & Improvements		1,093,618
Building Accounts		1,074,312
Furniture & Fixtures		616,877
Accumulated Depreciation		(720,284)
Total Fixed Assets		2,064,523
Total Assets		2,794,489
Liabilities		
Accrued Vacation payable		2,530
Collections due to others		28,555
Mass Stipends payable		2,236
Total Current Liabilities		33,321
Equity		
Unrestricted Fund Balance		2,577,023
Net Income (Loss)		184,145
Total Equity		2,761,168
Total Liabilities & Equity	\$	2,794,489

The Finance Council approved an operating budget of \$574,020 for the 2017/2018 fiscal year. Of that total, over 80% is derived from weekly contributions. In addition to those weekly donations our parish has been blessed with many generous donations of time, talent and treasure to assist with the capital improvements that are essential to maintaining our building and grounds. We are very grateful for all your gifts.

Each of you should use whatever gift you have received to serve others, as faithful stewards of Gods grace in its various forms. If anyone speaks, they should do so as one who speaks with the words of God; if anyone serves, they should do so with the strength God provides, so that in all things God may be glorified through Jesus Christ, to Whom belong glory and dominion forever and ever. Amen.
1 Peter 4:10-11

Statement of Income & Expense July 1, 2016 to June 30, 2017

Income		
Offertory	\$	459,229
Investment		54,874
Religious Education		22,719
Council of Catholic Women		27,375
Other Contributions/Donations		170,142
Catholic Herald		2,364
Other Misc.		2,600
Total Income		739,303
Expenses		
Salaries & Benefits		192,235
Administrative		16,166
Altar & Liturgical Supplies		10,859
Adult Ed/Music Ministry		18,823
Building & Grounds		78,618
Religious Education		110,362
Council of Catholic Women		37,012
Annual Assessment		34,769
Depreciation		51,575
Catholic Herald		4,739
Total Expense		555,158
Net Income (Loss)	\$	184,145

