

Saint Christopher Parish Finance Council
Meeting Minutes
November 29, 2017

Members Present: Jim Delaney, Patty Howe, Ron Lease, Fern Reilly, Jim Schroeder, and Fr. John Sasse

Call to Order: The meeting was called to order at 6:00 pm and opened with a prayer by Fr. John.

Membership Changes: The Council welcomed Ron Lease to the Finance Council. The Council all voted in favor of appointing Jim Delaney as Treasurer Trustee for the Finance Council. Jim Delaney accepted the appointment.

Review and Approval of Minutes: The minutes of the September 7, 2017 meeting were reviewed. A motion for approval was made by Fr. John Sasse, seconded by Jim Delaney, and approved by the Council.

Profit/Loss Review: Patty Howe presented the year-to-date (July-November) profit and loss statement as follows: Total income YTD is \$178,981 (budgeted \$173,700). YTD expenses were as follows: salaries expenses were \$101,699 (budgeted \$100,281); liturgical expenses were \$4,121 (budgeted \$4,567); administration expenses were \$9,154 (budgeted \$16,008); buildings and grounds were \$20,671 (budgeted \$26,683); religious ed, youth ministry, and adult faith expenses were \$7,634 (budgeted \$5,383); outreach/social services were \$2,741 (budgeted \$6,533); parish assessment \$12,775 (budgeted \$12,770);. Total expenses were \$158,795 (budgeted \$172,225). Net income YTD is \$20,186.

Annual Report to the Parish: Patty Howe announced that the Parish annual report has been printed and is available in the parish website and at the entrances of both churches.

Other Business:

Catholic School Feasibility Commission: A copy of the St. Christopher Catholic School Feasibility Evaluation was distributed to the Finance Council this evening. This study was conducted to determine whether our parish could support a catholic school. This evaluation was recently submitted to the Diocese of Madison. Council members expressed concerns about the study and financial impact to the parish.

Be the Solution Campaign Plan: Fr. John stated the 'Be the Solution Campaign' will need to start up at a higher campaign level after the ACA black out period. Jim Delaney suggested that an announcement be made to encourage contributions to the building fund before year end for those who may be looking to make a contribution. An announcement will be included in the parish bulletin.

Building Maintenance:

St. Andrew Parish Center Roof: The Parish Center roof repair is underway this week.

St. William Church Roof: The St. William Church roof repair is almost complete. The brass

flashing and caps are being completed.

Harriet Street Sidewalk: Ron Lease informed the Council that the City of Verona will be replacing the driveway and sidewalk on Harriet Street at no cost to the parish.

Parish Branding Concept: Fr. John stated that the parish is moving forward with a branding concept to be able to reach people in our parish.

Announcement: Fr. John announced that the Gallimore family received memorials which they would like to contribute to the building of a playground for the parish.

Next Council Meeting: The next Finance Council will be at 6:00 pm on Thursday, January 11, 2018.

Closing Prayer: Father John led the Council in a closing prayer.

Adjourn: The meeting adjourned at 7:54 pm.

Respectfully submitted,
Fern Reilly