

Saint Christopher Parish Finance Council Meeting Minutes April 19, 2018

Members Present: Patty Howe, Ron Lease, Fern Reilly, Fr. John Sasse and Ken Kenyon

Members Absent: Jim Delaney,

Call to Order: The meeting was called to order at 6:05 pm and opened with a prayer by Fr. John.

Review and Approval of Minutes: The minutes of the March 20, 2018 meeting were reviewed. A motion for approval was made by Ken, seconded by Fr. John, and approved by the Council.

Profit/Loss Review: Patty Howe presented the year-to-date (July-March) profit and loss statement as follows:

	<u>YTD</u>	<u>Budget</u>
Offertory Collections YTD	\$338,508	\$333,000
Total income YTD	\$569,563	\$390,825
YTD expenses were as follows:		
Salaries	231,603	225,632
Liturgical	17,049	10,275
Administration	36,207	36,020
Buildings and grounds	69,878	60,038
Religious ed K-8	6,135	6,225
Youth ministry and adult faith	8,810	5,888
Outreach/social services	7,322	14,700
Parish assessment	<u>28,743</u>	<u>28,734</u>
Total expenses	403,747	387,512
Net income	163,816	0

Priests for the Future Patty Howe noted that the contributions are at 92% of the goal, with one more year to complete the contributions.

Cemeteries Ron reported that the plan for the road and circle improvement at St. William Cemetery has been approved and a large cross will be installed inside the circle.

Other Business:

Capital Campaign: Fr. John reported that Mark Heyde will schedule Michael Walsh and Associates to visit to provide information about how a capital campaign works, costs, benefits, etc.

Catholic School Feasibility: Fr. John stated that many volunteers for the committee have come forward to help develop a detailed plan. Fr. John and Ryan Hartberg will set up the committee.

Rectory Value: Fr. John distributed the unsolicited Market Analysis on the Rectory received from a realtor. We agreed that it is too early to consider a sale, and that the property might have greater value to the parish in the future.

Parish Branding Concept: Fr. John distributed the Branding/Mission statement and asked for feedback to be sent to Mark Heyde. The timing of the introduction to the Parish needs to be determined.

Next Council Meeting: The next Finance Council will be Thursday, May 24 at 6:00 pm.

Closing Prayer: Father John led the Council in a closing prayer.

Adjourn: Motion to adjourn: Fern; Second: Fr. John. Approved. The meeting adjourned at 7:17 pm.

Respectfully submitted,
Ken Kenyon